

# Corporate Services Finance Sub-Panel

## Record of Meeting

Date: 17<sup>th</sup> August 2009

Meeting 5

Present	Senator S.C. Ferguson, Chairman Deputy R. G. Le Hérisssier.
Apologies	Connétable D.J. Murphy. Deputy S. Pitman.
Absent	
In attendance	Mr M. Robbins, Scrutiny Officer Professor M. J. Oliver, Adviser

Ref Back	Agenda matter	Action
<b>513.20</b>	<b>1. Forecasting of Expenditure</b>  The Panel noted an emerging problem with the Forecasting of Expenditure which seemed to be that it was heavily connected to the Political cycle. Departments appearing to have no idea how much things cost further exacerbated this. Income Support had become an unemployment benefit, which was not the original intention of the scheme.	
	<b>2. Whitbread</b>  The Panel considered a paper relating to the national company, Whitbread. The Panel noted that the company had a very structured process for forecasting of Expenditure and considered that useful evidence may be gained by holding a meeting with the company. The Chairman and officer were to investigate the possibility of this.	<b>MR</b>
	<b>3. Other authorities</b>  Other areas that were to be looked into included the Kings Fund, and local authorities. The National Audit Authority might be of assistance to find the best or most improved local Authority. The Australian and Canadian Governments may have personnel in the UK who could be of assistance.	<b>MR</b>
	<b>4. Future Meetings</b>  Arrangements were to be made for Public Hearings with the Minister for Treasury and Resources and the Chief Minister and the Sub-Panel were to be advised when this was possible.	<b>MR</b>

Signed.....

Senator S. c. Ferguson,  
Chairman.

Date..... 02. 10. 09.....

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